

This budget was approved at the September 24, 2026 Board meeting.

The approved budget includes a 5% Assessment increase effective January 2027.

The new payment will be \$243.

2027 OPERATING BUDGET			
Comparisons	2027 Budget		2026 Budget
	5% dues increase	no dues increase	
REVENUE (dues only)	88,452	84,448	84,448
less			
EXPENSE	88,507	88,507	86,099
equals			
INCOME / (LOSS)	(55)	(4,059)	(1,651)
Expense Detail			
Web Site Maintenance	1,200	1,200	2,292
Meeting Room Rentals	325	325	325
Liability Insurance	4,269	4,269	4,112
Landscaping - Contract	12,100	12,100	12,100
Copies/Printing/Statements	720	720	0
Postage	1,080	1,080	1,080
Management Services	12,000	12,000	12,000
ACC Reporting	120	120	120
Legal Fees	1,500	1,500	1,500
Audit/ Tax CPA Services	450	450	450
General Maintenance	3,000	3,000	3,000
Property/Real Estate Tax	17	17	17
State Income Tax	50	50	50
Trash	34,080	34,080	31,347
Electric	1,596	1,596	1,596
Water	16,000	16,000	16,000
Other (discontinued)			110

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