

2014 OPERATING BUDGET

Board Approved 11/21/2013	2014 Budget	2013 Estimate	2013 Budget
INCOME (dues only)	69830	69830	69830
EXPENSE	68221	73170	73669
INCOME / (LOSS)	1609	(3340)	(3839)
Expense Detail			
Management	8520	8520	8520
Insurance	1537	1537	1480
Tax Prep & Compilation	345	345	345
Legal	1500	600	600
Postage	1200	1200	1200
Printing	840	800	800
Statements	364	364	456
Web Site	600	600	600
Annual Meeting	250	9	250
Office Supplies	228	228	275
Meeting Room	280	260	300
Permits/fees	10	10	10
Bad Debt	400	0	330
Taxes-income & prop	67	67	62
Landscape - contract	6900	6900	6900
Gen Maint & Repair	3000	3000	3000
Security Service	780	780	784
Electric	900	880	665
Water	9000	9000	8000
Trash & Recycle	31500	38070	39092

☺ NO DUES INCREASE AGAIN FOR 2014 ☺

This will be the 5th year in a row without any increase folks – except due to the new Waste Management contract the first of those that will not require budgeting for a \$3,000 to 4,000 shortfall that would have to be made up from savings.

Dues of \$191.84 per lot due on January 1st and July 1st
(Late fees and interest apply if paid after the 15th)

2013 ANNUAL MEETING RECAP

31 votes were cast. Howard Buehler and Steven Utter (Secretary & Treasurer 2014) were elected to full 2 year Board terms expiring at the Annual Meeting in October 2015. They will join Rich Baumann (President 2014) and Wilbur Beemer (Vice President 2014) whose Board terms expire at the October 2014 Annual Meeting. 2012's Annual Meeting minutes were approved 24 to 2.

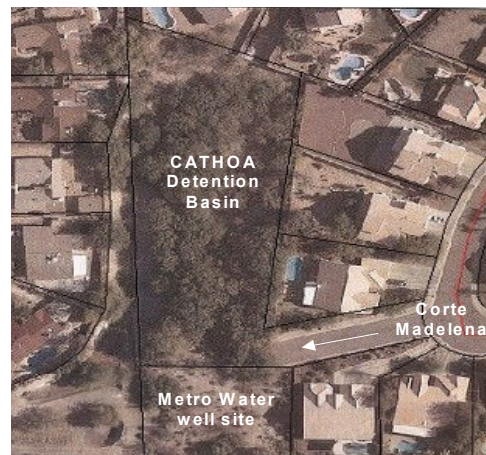
There is one vacancy on the Board due to a resignation which can be filled by appointment to the remaining portion of the term which also expires at the October 2014 Annual Meeting (If interested in volunteering, please contact LMR at 742-5674).

The opinion survey was 19 in favor of same day trash & recycle pickup and 9 opposed (see WM letter). Also, a new free neighborhood bulk pickup day was announced and details will be coming later in Springtime 2014.

Thanks to Neighbors Beth Puhler and Luis Parchment and Nicole Turner (LMR) for being our vote counters.

'DETENTION' BASIN TOUR

Coming in early 2014 – stay tuned for details about touring this secret place hidden away in the Southwest corner of our Neighborhood.



'SHARE THE LIGHT' HOLIDAY CONTEST

Entries close on Dec 15th and voting begins on the 16th, closing on the 21st. Winners will be posted to the CATHOA website www.casasadobesterrace.com by Monday the 23rd. Trophies for 1st, 2nd, and 3rd place and certificates for all entries will be awarded. Residents can vote three ways: by emailing to CATHolidaycontest@gmail.com or mail to or drop off at 'SHARE THE LIGHT, c/o Martha S. Lee, 2950 W. Calle Lucinda, Tucson, AZ 85741. **GOOD LUCK FOLKS!**

VOLUNTEERS really, really WANTED

The **Architectural Control Committee (ACC)** has 2 openings and only takes about 1 hour a month (2 max). Anyone interested in helping with our **Website** and/or **Common Area Landscaping** would also be greatly appreciated. These are great ways to be involved, learn about, and help keep our community as nice of a place to live as it is – if interested or even if you just want to learn more about any of them, just let LMR know.

THANK YOU!

DID YA KNOW LEAVING PET FOOD OUTSIDE... encourages wild animals and Feral Cats. At least one neighbor has lost a beloved pet to coyotes right in their backyard!

2014 HOA MEETINGS are posted on our website calendar: casasadobesterrace.com. The Board meets regularly every other month typically on the 4th Tuesday. The ACC every month (if business) typically on the 1st Tuesday. **Homeowners are welcome at all meetings.**

Happy Holidays 2013

And...

Happy New Year 2014

You can pay your dues on line at www.casasadobesterrace.com (link at bottom of Home Page or on HOA page) or at www.lmri.org (click on 'Homeowners' in upper right) (Page 1 of 2)



December 2013

Dear Casas Adobes Terrace Homeowners and Residents,

Recently the Board of Directors for Casas Adobes Terrace HOA renewed an exclusive contract for waste and recycling services with Waste Management of Arizona (WM) as your provider. We are happy to continue serving your Community.

To better service your Community, we will also be changing your service schedule so both waste and recycling are serviced on the same day.

Effective the week of January 6th, waste pick up will continue to be serviced on THURSDAY but Recycling will be on THURSDAY as well instead of Mondays. Please make sure to have your waste and recycling containers on the curb by 6 am.

Trash - Thursdays

Recycle - Thursdays (instead of Mondays - no pick up beginning on Monday, January 6th)

If you require additional weekly capacity for waste and recycling, you can add additional containers for \$4.00 per month billed directly to you. If interested in additional containers, please contact WM customer service at 520-744-2600 and reference **Casas Adobes Terrace HOA** to set up your individual account.

Additional services included in your new contract is an annual Community curbside bulk trash removal. WM and your Association will coordinate a date to do curbside bulk trash removal. Your Association will notify you of these dates.

It is a pleasure to have you as a valued customer and we certainly appreciate your business. We always strive to provide you with exceptional service.

Regards,

Signature omitted in website version

Jill Burris

Waste Management Desert Area - AZ/NM

PS Due to Holidays, the following Thursday pick ups will slip one day to Friday: December 26, 2013 (Monday the 23rd unaffected); January 2 (Monday December 30th, 2013 unaffected); January 23, February 20, May 29, September 4, November 13 and 27, and December 25 in 2014

Note from the CATHOA Board... This change was supported by a 2 to 1 margin in the Annual Meeting survey and approved by the Board at its November 21, 2013 meeting. It will result in trucks and containers only being out in the neighborhood one day a week instead of two.